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PHILIPPINE DEPOSIT INSURANCE CORPORATION
22nd APP Supplemental Procurement Plan for CY 2022

	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/ Post of IB/RFI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of Patch Management System with three (3) year Maintenance Subscription and Support	TSD	Public Bidding		May - December 2022			2022 COB	3,000,000.00	3,000,000.00		To minimize the exposure of the Corporation to vulnerabilities brought by outdated and unpatched Operating System and 3rd party software or applications The Contract is three (3) year maintenance With ABC of P3,000,000.00 2022 : P1,000,000.00 2023 : 1,000,000.00 2024 : 1,000,000.00
2	Procurement of Corporate T-shirts	HRAD	Negotiated Procurement Small Value Procurement		May - December 2022			2022 COB	500,000.00	500,000.00		The new corporate shirts will be used during field operations, corporate wash days and other assigned events
3	Procurement of Catering Services and Other Miscellaneous Expenses (1st PDIC Alumni Meet-up Event)	HRAD	Negotiated Procurement Small Value Procurement		May - December 2022			2022 COB	200,000.00	200,000.00		For the roll-out of the first PDIC Alumni Meet-up activity

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids award of contract; contract signing).
6. Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project


Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes, aligned with budget documents

Any remark that will help GPPB track programs and projects

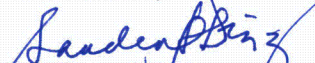
Prepared by:


Analinda C. Lao
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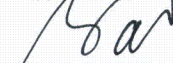
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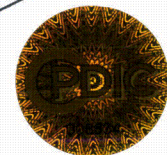

Cyrus T. Galang
 Vice President - ASG

Recommended by:


Sandra A. Diaz
 Chairperson, Bids and Awards Committee

Approved by:


Roberto B. Tan
 President & CEO



May 24, 2022 - 22nd 2022 APP Update